



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget

Date : 03.04.2018

CIRCULAR-I

**Sub: - Budget Grants for 2018-2019 – Distribution of Revenue Function
and Preventive Function.**

- 1) The Ministry of Finance has sanctioned the budget grants for the Financial Year 2018-2019, vide letter F.NO. 8/B/10(1)/HRD/EMC/2018 dated 31.03.2018.
- 2) Out of this Budget grant, the following provisional distribution of Grants are ordered herewith, as per Annexure-A. This is, however, subject to confirmation in the Book of Demand by the Ministry in May/June 2018.
- 3) While operating the above allocated Grants, all the Heads of Offices are requested to bear in mind the following conditions / instructions:-
 - a) The Grants are to be controlled by each Head of Office/Department and no reference needs to be made to CAO / Expenditure for comments / sanction.
 - b) The allocated Grants are restricted and therefore, represent the maximum financial limit up to which Department should incur expenditure till **31st March 2019**.

Under no circumstances, expenditure should exceed the allocated grant.

- c) The expenditure to be incurred during the month should not exceed the proportionate grant of that month. The excess expenditure, if any incurred under any particular Head / Sub-head due to special circumstances in any particular month with reference to proportionate grant may be adjusted in subsequent months. The Head of offices should ensure the total expenditure of the year under different Head/Sub-head of Account should not exceed the total grant for the year 2018-19.

For Example:-

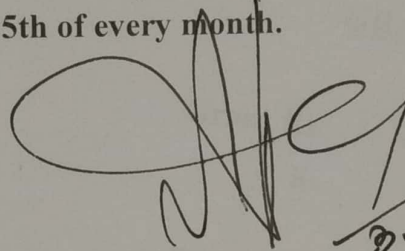
If Total Grant under Sundries for 2018-2019 is Rs. 6,000/- .

Thus, the proportionate grant for the month will be Rs. 500/-

- d) The Head of Offices are requested to note that the transfer from one Unitary Head of account to another is not permissible, and requires necessary Ministry's prior sanction. However, the transfer from one Sub-head to another under the same Unitary Head can be affected with the concurrence of the undersigned under intimation to CAO / Expenditure and PAO / Pre-Check Section.
- e) It is observed that some Commissionerates / Departments are not sending their requisition within the required period of time. Thus, the requisition of additional fund cannot be calculated precisely from the Ministry. Since the exercise is time bound, hence the

requisition of additional funds should be forwarded to this department within the stipulated time (i.e. before the last date mentioned in the circular).

- f) All the Heads of Offices are also requested to ensure that savings under different Unitary Heads / Sub- heads relating to their charges are duly surrendered to Budget unit, Accounts Departments, under intimation to PAO pre-check Section, positively by 5th February, 2019, with details regarding Final Sanctioned and Grant, Expenditure till 1.1.2019 (amount retained for February and March, 2019). For actual amount of passed amount / bills only and not be probable expenditure) and amounts surrendered in each Head etc.
- g) All the Heads of the Departments are also requested to forward Monthly Expenditure Statements to CAO / Budget Unit by 5th of every month.



3.4.2018

(S. K. DAS)

Pr. COMMISSIONER OF CUSTOMS (GENERAL)
MUMBAI - I

Encl: Annexure I

To,
All concerned budgetary sections

Copy for kind information to:

- 1. ADC, CCO, NCH**
- 2. Addl. Director, EMC, DGHRD, New Delhi**

Annexure-A
ALLOCATION OF FUND UNDER MAJOR HEAD-2037 & 2216

REVENUE FUNCTION

UNITARY HEADS/SUB-HEADS OF ACCOUNTS

GRANTS IN Rs.

Unitary Head R(1) Salaries

Grant Rs. 4800,00,000 /-

- 1 Pay & Account Officer/New Custom House

Rs. 4800,00,000 /-

Unitary Head R(2) Overtime Allowance

Grant Rs. 1,00,000 /-

- 1 OT & Holidays Allowance
DC-AC/ Appraising

Rs. 1,00,000 /-

Unitary Head R(3) Medical Treatment

Grant Rs. 60,00,000 /-

- 1 CAO/Budget Cell
2 DC-AC/ Personnel & Establishment Deptt.
3 CAO/Pay Bill Section (Accounts)
4 DC-AC/ Appraising

Rs. 15,00,000 /-

Rs. 15,00,000 /-

Rs. 15,00,000 /-

Rs. 15,00,000 /-

Unitary Head R(4) Domestic Travel Expenses

Grant Rs. 65,00,000 /-

- 1 CAO/Budget Cell
2 DC-AC/ Personnel & Establishment Deptt.
3 CAO/Pay Bill Section (Accounts)
4 DC-AC/ Appraising

Rs. 10,00,000 /-

Rs. 45,00,000 /-

Rs. 5,00,000 /-

Rs. 5,00,000 /-

Unitary Head R(5) i Office Expenses (General)

Grant Rs. 300,00,000 /-

The Grants are distributed among various sub-heads to various department as under:

A. Items of Expenditure:

1 S.P. & Telegram

Grant Rs. 16,00,000 /-

DC-AC/ Correspondence

Rs. 16,00,000 /-

2 Telephone Charge

Grant Rs. 43,00,000 /-

DC-AC/ Correspondence

Rs. 43,00,000 /-

B. Items of Office Expenses

1 Sundries

Grant Rs. 241,00,000 /-

a Appeal Unit

Rs. 1,00,000 /-

b Central record for Purchase of stationary for 2017-18

Grant Rs. 30,00,000 /-

i Commissioner of Customs (General)

Rs. 10,00,000 /-

ii Commissioner of Customs (Import I)

Rs. - /-

iii Commissioner of Customs (Import II)

Rs. 10,00,000 /-

iv Commissioner of Customs (Export)

Rs. 10,00,000 /-

c Correspondence

Rs. 5,00,000 /-

d C.C. Unit

Rs. 2,00,000 /-

e EDI Section under commissioner of customs Export-I for Electricity Charges

Rs. 60,00,000 /-

f DC/P&E Hindi Anubhag

Grant Rs. 3,00,000 /-

i Commissioner of Customs (General)

Rs. 1,00,000 /-

ii Commissioner of Customs (Import)

Rs. 1,00,000 /-

iii Commissioner of Customs (Export)

Rs. 1,00,000 /-

(6)

g	P&E	Rs.	4,00,000 /-
h	Legal Cell (G)	Rs.	50,000 /-
i	CAO/Budget Cell	Rs.	35,00,000 /-
j	D.Y.C.C./ NCH	Rs.	10,00,000 /-
k	Jt. CDR/ CESTAT	Rs.	17,00,000 /-
l	DC/CHA CBS Section for office (For office expenses including expenses on smart card)	Rs.	40,00,000 /-
m	Sevottam	Rs.	1,50,000 /-
n	DC-AC Export	Rs.	16,00,000 /-
o	DC-AC Import I	Rs.	8,00,000 /-
p	DC-AC Import II	Rs.	8,00,000 /-
2 Unitary Head R(5) ii Office Expenses (Laboratories)		Grant Rs.	10,00,000 /-
For Laboratory Charges, New Apparatus, Sundries & Medicines		Rs.	10,00,000 /-
Unitary Head R(6) Information Technology		Grant Rs.	110,00,000 /-
1	DC-AC EDI Section (Under Commissioner of Customs Export I)	Rs.	35,00,000 /-
2	DC-AC CFS (Mulund)	Rs.	5,00,000 /-
3 DC-AC/Central Record		Grant Rs.	34,00,000 /-
i	Commissioner of Customs (General)	Rs.	15,00,000 /-
ii	Commissioner of Customs (Import I)	Rs.	- /-
iii	Commissioner of Customs (Import II)	Rs.	15,00,000 /-
iv	Commissioner of Customs (Export)	Rs.	4,00,000 /-
4	Jt.CDR CESTAT	Rs.	9,00,000 /-
5	Commissioner of Customs (General)	Rs.	5,00,000 /-
6	Commissioner of Customs (Import I)	Rs.	5,00,000 /-
7	Commissioner of Customs (Import II)	Rs.	5,00,000 /-
8	Commissioner of Customs (Export)	Rs.	10,00,000 /-
9	Commissioner of Customs (Appeals)	Rs.	2,00,000 /-
Unitary Head R(7) Payment for professionals & Special Services		Grant Rs.	168,00,000 /-
A Law Charges		Grant Rs.	38,00,000 /-
1	DC-AC/ Appraising /Legal /Disposal	Rs.	19,00,000 /-
2	DC-AC/ P&E	Rs.	19,00,000 /-
B Cost of Police Guard		Grant Rs.	130,00,000 /-
1	DC-AC/CHS	Rs.	130,00,000 /-
Unitary Head R(8) Rent, Rates & Taxes		Grant Rs.	300,00,000 /-
1	DC-AC/CHS	Rs.	300,00,000 /-
Unitary Head R(9) Publication		Grant Rs.	1,00,000 /-
1	Hindi Anubhag	Rs.	1,00,000 /-
Unitary Head R(10) Grant-in-Aid		Grant Rs.	50,000 /-
1	DC-AC/P(G) Contributions Secretary / Customs Club, Mumbai	Rs.	50,000 /-
Unitary Head R(11) Other Charges (Voted)		Grant Rs.	4,00,000 /-
1	Cost for Printing Customs Revenue Stamps CAO/ Cash Department	Rs.	50,000 /-
2	Purchase of Container Bottle Seal DC-AC/ Central Record	Rs.	3,50,000 /-

Unitary Head R(12) Rewards	Grant Rs.	10,00,000 /-
1 Rewards to Officers / Staff		
DC-AC/ appraising	Rs.	9,00,000 /-
2 Rewards to Officers Informers		
DC-AC/ Appraising (SIIB, CIU)	Rs.	1,00,000 /-
Unitary Head R(13) Secret Service Expenses	Grant Rs.	2,80,000 /-
1 DC-AC / Appraising		
i For CIU	Rs.	1,50,000 /-
ii For SIIB (Import)	Rs.	65,000 /-
iii For SIIB (Export)	Rs.	65,000 /-
Unitary Head R(14) Departmental Canteen Salaries	Grant Rs.	348,00,000 /-
1 Pay & Account Officer/New Custom House	Rs.	348,00,000 /-
Unitary Head R(15) Minor Work (Office) (Revenue)	Grant Rs.	3,00,000 /-
1 DC-AC/CHS	Rs.	3,00,000 /-
Unitary Head R(16) Other Admin Expenses	Grant Rs.	14,00,000 /-
1 DC-AC/CHS	Rs.	12,00,000 /-
2 Jt. CDR (CESTAT)	Rs.	2,00,000 /-
Unitary Head R(17) Swachhta	Grant Rs.	30,00,000 /-
DC-AC/CHS	Rs.	30,00,000 /-
MH-2216- Housing- Maintenance Repairs	Grant Rs.	10,00,000 /-
1 DC-AC/CHS	Rs.	10,00,000 /-

PREVENTIVE FUNCTION

Unitary Head R(1) Salaries	Grant Rs.	5400,00,000 /-
1 Pay & Account Officer/New Custom House	Rs.	5400,00,000 /-
Unitary Head P(2) Overtime Allowance	Grant Rs.	14,00,000 /-
1 OT & Holidays Allowance	Rs.	14,00,000 /-
DC-AC/ P(G) Preventive Main		
Unitary Head P(3) Medical Treatment	Grant Rs.	40,00,000 /-
1 CAO/Budget Cell	Rs.	8,00,000 /-
2 DC-AC/ P(G) Preventive Main	Rs.	20,00,000 /-
3 CAO/Pay Bill Section (Accounts)	Rs.	10,00,000 /-
4 Additional Director of Marine	Rs.	2,00,000 /-
Unitary Head P(4) Domestic Travel Expenses	Grant Rs.	25,00,000 /-
1 CAO/ Preventive Paybill Section	Rs.	22,00,000 /-
2 CAO/Pay Bill Section (Accounts)	Rs.	1,50,000 /-
3 Additional Director of Marine	Rs.	1,50,000 /-
Unitary Head P(5) i Office Expenses (General)	Grant Rs.	700,00,000 /-

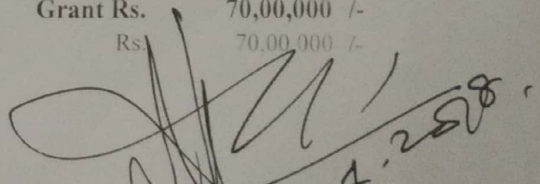
The Grants are distributed among various sub-heads to various department as under:

A. Items of Expenditure:

1 Water Charges	Grant Rs.	127,00,000 /-
1 DC-AC/ P(G) Prev. Main/ DC-AC CHS	Rs.	125,00,000 /-
2 Additional Director of Marine		2,00,000 /-
2 Electricity Charges	Grant Rs.	242,00,000 /-
1 DC-AC/ P(G) Prev. Main/ DC-AC CHS	Rs.	240,00,000 /-
2 Additional Director of Marine	Rs.	2,00,000 /-

9

B. Items of Office Expenses:		Grant Rs.	80,00,000 /-
1 House Keeping		Rs.	80,00,000 /-
i DC-AC/ CHS			
2 Maintenance of EPBAX		Grant Rs.	8,00,000 /-
i DC-AC/CHS		Rs.	8,00,000 /-
3 Sundries		Grant Rs.	192,00,000 /-
i DC-AC/CHS		Rs.	150,00,000 /-
ii Additional Director of Marine		Rs.	2,00,000 /-
iii CAO/Budget Cell		Rs.	40,00,000 /-
C. Purchase Repair & Maintenance of Furniture		Grant Rs.	51,00,000 /-
1 DC-AC/CHS		Rs.	50,00,000 /-
2 Additional Director of Marine		Rs.	1,00,000 /-
Unitary Head P(5) ii Office Expenses (Motor Vehicle)		Grant Rs.	170,00,000 /-
1 DC-AC/CHS		Rs.	153,00,000 /-
2 JT/CDR, CESTAST		Rs.	14,00,000 /-
3 Additional Director of Marine		Rs.	3,00,000 /-
Unitary Head P(6) Payment for professionals & Special Services		Grant Rs.	2,00,000 /-
A Law Charges		Grant Rs.	2,00,000 /-
1 DC-AC/ P(G) Preventive Main		Rs.	2,00,000 /-
Unitary Head P(7) Rent, Rates & Taxes		Grant Rs.	150,00,000 /-
1 DC-AC/CHS		Rs.	149,00,000 /-
2 Additional Director of Marine (H.Q.)		Rs.	1,00,000 /-
Unitary Head P(8) Grant-in-Aid		Grant Rs.	50,000 /-
1 DC/AC P(G) Contributions Secretary/Customs Club, Mumbai		Rs.	50,000 /-
Unitary Head P(9) Rewards		Grant Rs.	2,00,000 /-
1 Rewards to Officers/Staff			
i DC-AC/ P(G) Preventive Main		Rs.	2,00,000 /-
2 Rewards to Informers		Rs.	Nil
Unitary Head P(10) Secret Service Expenses		Grant Rs.	3,00,000 /-
1 DC-AC/CHS		Rs.	3,00,000 /-
Unitary Head P(11) Minor Work (Office)		Grant Rs.	7,00,000 /-
1 DC-AC/CHS		Rs.	7,00,000 /-
Unitary Head P(12) Swachhta		Grant Rs.	70,00,000 /-
DC-AC/CHS		Rs.	70,00,000 /-


(S. K. DAS) 3.4.2018

Pr. Commissioner of Customs (General)
Mumbai-I

Copy to :- All Budgetary Section



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F. NO. C-5001/2018-19

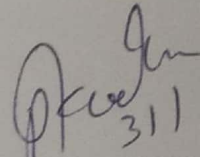
Date: /07/2018.

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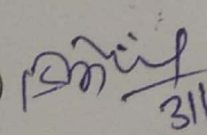
The Pr. Commissioner of Customs (G) has allowed the diversion / allocation of funds as mentioned below:-

Sr. No.	Object Head	Fund Divert From	Fund Allocated to	Amount
1	Medical Expenses (Prev.)	CAO / Budget Cell	Asst. Commissioner, Preventive (General)	Rs. 5,00,000/-

The sanction amount is expendable during the current Financial Year 2018-19.


31/07/18.
CHIEF ACCOUNTS OFFICER,
BUDGET CELL, NCH,
Mumbai - 01.

Copy to:-

1. Asst. Commissioner, Preventive (General) 
31/07/18
2. Office Copy



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget Cell

Date: .07.2018

ORDER

With reference to Ministry's letter File No. 919/63/R&M/Mumbai-Cus/HRD/2014 dated 30/05/2018, regarding Revalidation of Sanction order no. **REPAIRS / 27/ SANCTION/2015-16** dated 10/08/2015 for an amount of Rs. 45, 23,598/- (Rupees Forty five lakh twenty three thousand five hundred ninety eight only) out of the total sanctioned amount of Rs. 1, 09, 94,337/- (including 5% Contingencies and 3 % work contract and labour cess) for one time special repair of departmental residential quarters of Central Excise & Customs Commissionerate, Wadala, Mumbai, for the financial year 2018-19 has been made available to AC/CHS, for transferring the funds to PAO with authorization under Major Head -4216- (Capital Outlay on Housing) under Demand No. 35 (Indirect Taxes) for the Financial Year 2018-19.

This sanctioned amount is expendable during the current Financial Year 2018-19.

Prin
20/07/18
P(M)

Prin
20/7/18
CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO/Pre-Check, New Custom House,
2. AC/ CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. O/C

Prin
Abhis A. Agrekar for GO 2017



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget Cell

Date: .07.2018

ORDER

With reference to Ministry's letter File No. File No. 919/98/R&M/Mumbai-Cus/HRD/2016 dated 15/01/2018, regarding Administrative approval & expenditure for an amount of Rs. 27, 98,687/- (Rupees Twenty seven lakh ninety eight thousand six hundred eighty seven only) plus applicable taxes for construction of Brick masonry manhole, Laying Chequerred precast cement tiles and concrete surrounding of Buildings No. 1 to 7 at Five Gardens Customs Quarters, Matunga, Mumbai, for the financial year 2018-19 has been made available to AC/CHS, for transferring the funds to PAO with authorization under Major Head -4216-(Capital Outlay on Housing) under Demand No. 35 (Indirect Taxes) for the Financial Year 2018-19.

This sanctioned amount is expendable during the current Financial Year 2018-19.

[Handwritten signature]
20/07/18
P(M)

[Handwritten signature]
20/07/18.
CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO/Pre-Check, New Custom House,
2. AC/ CHS, Mumbai-I *[Handwritten signature]* A. Aggarwal for E.O
3. Preventive (Main), NCH, Mumbai-I
4. O/C

[Handwritten signature]
20/7



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget Cell

Date: .07.2018

ORDER

With reference to Ministry's letter File No. 919/116/R&M/Mumbai-Cus/HRD/2016 dated 27/06/2018, regarding Revalidation of Sanction order no. REPAIRS / 81/ SANCTION/2017-18 dated 13/12/2017 for upgradation of internal electrical installation in residential quarters at Lloyd's Estate for Custom Department at Wadala, Mumbai, to convey the administrative approval & expenditure sanctioned for the revalidation of sanctioned amount of Rs. 99,02,265/- (Rupees Ninety nine lakh two thousand two hundred sixty five only) (including 5% contingencies) for the Financial year 2018-19 has been made available to AC/CHS, for transferring the funds to PAO with authorization under Major Head - 2216-Housing under Demand No. 35 (Indirect Taxes) for the Financial Year 2018-19.

This sanctioned amount is expendable during the current Financial Year 2018-19.

[Signature]
18/7/18

CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO/Pre-Check, New Custom House,
2. AC/ CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. O/C

[Signature]
18/7/18

सीमाशुल्क गृह आवास न्यायालय
CUSTOM HOUSE SUPDT. OFFICE
18 JUL 2018



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget Cell

Date: .07.2018

ORDER

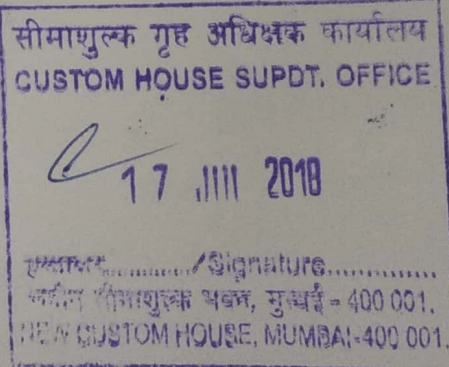
With reference to Ministry's letter File No. 919/119/R&M/Mumbai-Cus/HRD/2015 dated 14/06/2018, regarding Revalidation of Sanction order no. **REPAIRS / 41/ SANCTION/2017-18** dated 13/07/2017 for repair and rehabilitation of 200 Nos. Type – III flats at Customs Colony, Powai, Mumbai, to convey the revalidation of sanction order no. **REPAIRS / 41 / SANCTION/2017-18** dated 13/07/2017 for an amount of Rs.73, 72,828/-(Rupees Seventy three lakh seventy two thousand eight hundred twenty eight only) has been made available to AC/CHS, for transferring the funds to PAO with authorization under Major Head **2216** out of total sanctioned amount of Rs. 1, 33, 72,828/- plus applicable taxes for repair & rehabilitation of 200 nos. Type- III flats at Customs Colony, Powai, Mumbai, for financial year 2018-19. Expenditure will be debitible under MH "2216" Minor Works (Housing) under Demand No. 35 (Indirect Taxes) for the financial year 2018-19.

This sanctioned amount is expendable during the current Financial Year 2018-19.

[Signature]
CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO/Pre-Check, New Custom House,
2. AC/ CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. O/C *[Signature]* .17/07/18





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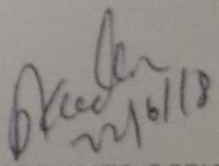
Date: /06/2018.

ORDER

The Pr. Commissioner of Customs (G) has allowed the diversion / allocation of funds as mentioned below:-

Sr. No.	Object Head	Fund Divert From	Fund Allocated to	Amount
1	Office Expenses (Rev.)	CAO (Budget)	Commissioner of Customs (Audit)	Rs. 10,00,000/-
2	Law Charges (Rev.)	AC/ DC Apprising Main	Commissioner of Customs (Audit)	Rs. 5,00,000/-
3	IT (Rev.)	Commissioner of Customs(Export)	Commissioner of Customs (Audit)	Rs. 5,00,000/-
4	Office Expenses (Rev.)	CAO (Budget)	Dy. Commissioner (P&E)	Rs.5,00,000/-

The sanction amount is expendable during the current Financial Year 2018-19.


CHIEF ACCOUNTS OFFICER,
BUDGET CELL, NCH,
Mumbai - 01.

Copy to:-

1. Commissioner of Customs (Audit)
2. Commissioner of Customs (Export)
3. AC/ DC Apprising Main
4. Dy. Commissioner (P&E)
5. AC/ CHS
6. Office Copy



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MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2018-19 Budget Cell

Date: .06.2018

ORDER

With reference to Ministry's letter F. No. 8/B/10(101)/HRD/EMC/2018 dated 01.06.2018, Rs.51.70/- (Rupees Fifty one lakh and seventy thousand only) (including 5% contingencies) has been made available to AC/CHS, for transferring the funds to PAO with authorization under Major Head 2216 "Minor Works (Residence)" over and above B.E. (2018-2019)NCH, Mumbai-I.

Ministry's letter F.No.8/B/10 (80-CX)/HRD/EMC/2018/663 dated 01.06.2018, administrative approval and expenditure sanction of the President for revalidation of Sanction Order No. REAIR/84/SANCTION/2017-18 dated 28.12.2017 for an amount of Rs.1,66,25,267/-(Rupees One crore sixty six lakh twenty five thousand two hundred and sixty seven thousand only) out of the total sanctioned amount of Rs.2,66,25,267/-(Rupees Two crore sixty six lakh twenty five thousand two hundred and sixty seven only)(including 3% contingencies) for renovation of Lloyd's Estate building for Customs Department quarter at Wadala, Mumbai, has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head "4216 (Capital Outlay on Housing)" over and above B.E. (2018-2019).

This Sanctioned amount is expendable during the current Financial Year 2018-19.

[Signature]
20/6/18
CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:
गृह अधिकारी कार्यालय
HOUSE SUPPLY OFFICE
1. PAO/Pre-Check, New Custom House,
2. AC/ CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. OYC → *[Signature]*
21 JUN 2018



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OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F. NO. C-5001/2018-19

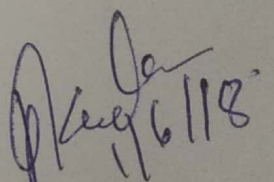
Date- /05/2018.

ORDER

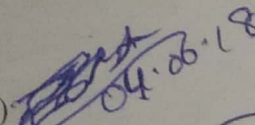
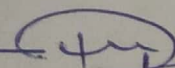
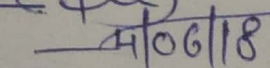
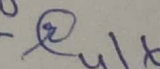
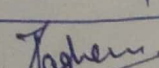
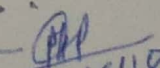
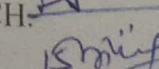
The Pr. Commissioner of Customs (G) has allowed the diversion / allocation of funds as mentioned below:-

Sr. No.	Object Head	Fund Divert From	Fund Allocated to	Amount
1	Sundries (Prev.)	CAO (Budget)	Asst. Dir. (Marine)	Rs. 6,00,000/-
2	Motor vehicle (Prev.)	AC, CHS	Asst. Dir. (Marine)	Rs. 3,00,000/-
3	DTE (Prev.)	CAO (Preventive Pay Bill)	Asst. Dir. (Marine)	Rs. 2,00,000/-
4	DTE (Rev.)	CAO (Budget)	CAO (Appraising Pay Bill)	Rs.5,00,000/-
5	IT (Rev.)	AC EDI	AC (CHS)	Rs. 5,00,000/-
		Central Records (Import Commissionerate)		Rs. 5,00,000/-

The Sanction amount is expendable during the current Financial Year 2018-19.


Chief Accounts Officer,
Budget Cell, NCH,
Mumbai -I

Copy to:-

1. Asst. Dir. (Marine)  04.06.18
2. AC (CHS),NCH  4/06/18
3. CAO (Appraising Pay Bill),NCH  4/06/18
4. AC/DC EDI,NCH.  4/6
5. AC/ DC Central Records,NCH.  4/6/18
6. CAO (Preventive Pay Bill),NCH.  4/6/18
7. Preventive (Main), NCH.  04/06/18
8. Office Copy



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F. No. C-5001/2018-19 Budget Cell

Date : 22/05/2018

ORDER

With reference to Ministry's letter F. No. 8/B/10(101-Cus)/HRD/EMC/2018/466 dated 21.05.2018, Rs.8.04/- lakh (Rupees Eight lakh four thousand only) has been made available to AC / CHS, NCH, Mumbai-I, for transferring the fund to PAO with authorization under "Minor Works (Residence) below Major Head - 2216 Cus over and above the B E 2018-19.

This sanctioned amount is expendable during the current Financial Year 2018-19.

[Handwritten Signature]
22/5/18

CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO, New Custom House, Mumbai-I
2. AC/ CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. O/C

[Handwritten Signatures and Dates]
24/5/2018
23/5/18
24/05/18



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F. No. C-5001/2018-19 Budget Cell

Date : 09/05/2018

ORDER

With reference to Ministry's letter F. No. 8/B/10(101-Cust)/HRD/EMC/2018 dated 01.05.2018, Rs.16.51/- lakh (Rupees Sixteen lakh fifty one thousand only) has been made available to AC,CHS, NCH, Mumbai-I, for transferring the fund to PAO with authorization under "Minor Works (Residence) below MH-2216 Cus over and above the B E 2018-19 on the subject allocation of additional funds under Major Head "Minor Works (Residence)" 2216 .

This sanctioned amount is expendable during the current Financial Year 2018-19.

O/C
1500000
11/05/18

Dny 09.05.2018
CHIEF ACCOUNTS OFFICER
Budget Cell, NCH,
Mumbai-I

Copy to:

1. PAO, New Custom House, Mumbai-I → *981*
2. AC/ CHS, Mumbai-I — *17/5/18*
3. Preventive (Main), NCH, Mumbai-I
4. ☒ O/C