



OFFICE OF THE PR. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2019-20 Budget

Date : 08.04.2019

OFFICE ORDER

With a view to monitor centrally the expenditure of Budget allocation by the DGHRD, the following members are appointed as nodal officers for co-ordination/data collection and forward to Budget unit on monthly and shall be headed by the Additional Commissioner of Customs, Budget Cell.

Sr. No.	Designation	Posting
1.	The Dy./Asstt. Commissioner of Customs	P&E
2.	The Dy./Asstt. Commissioner of Customs	CHS
3.	The Dy./Asstt. Commissioner of Customs	Appraising Main, Import-I
4.	The Dy./Asstt. Commissioner of Customs	Appraising Main, Import-II
5.	The Dy./Asstt. Commissioner of Customs	Export Admin
6.	The Dy./Asstt. Commissioner of Customs	Audit Admin
7.	The Superintendent of Customs	Appeal
8.	Tax Assistant	Budget Cell

Further, it is proposed that,

- (i) processing of law charges to department counsels will be ^{de}centralized and the nodal officer for this purpose will be the Asstt/Dy. Commissioners of Customs, P & E, Appraising Main, Export, Audit and the Superintendent, Appeal for General, Import-I & Import-II, Export, Audit and appeal commissionerates respectively.
- (ii) processing of all the electricity bills of NCH will be done through Preventive Main Section.
- (iii) To hold a meeting of all the nodal officers with the Additional Commissioner of Customs, Budget Section in first week of every month to assess requirement of funds & monthly expenditure.

The Nodal Officers shall advise the office on projection of Budget Estimates (B.E.)/Revised Estimates (R.E.), etc and advise the office on planned expenditure in accordance with the extant instructions, plan and requirements of additional funds, surrender of the funds whenever necessary and on all matters relating to Budget and Expenditure.

All the Budgetary Sections shall get presented to the undersigned the Budget and Expenditure position in the first week of every month.



(Prachi Saroop)

Commissioner of Customs (G),
New Custom House,
Mumbai-I

Copy to:-

3. All members.
4. All Budgetary Sections, NCH, Mumbai-I



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MUMBAI – 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2019-20 Budget

Date : .04.2019

CIRCULAR-I

**Sub: - Budget Grants for 2019-2020 – Distribution of Revenue Function
and Preventive Function.**

- 1) The DGHRD has sanctioned the budget grants for the Financial Year 2019-2020, vide letter F.NO. 8/B/10/(1) HRD/EMC/2019 dated 28.03.2019.
- 2) Out of this Budget grant, the following provisional distribution of Grants are ordered herewith, as per Annexure-A. This is, however, subject to confirmation in the Book of Demand by the Ministry in May/June 2019.
- 3) While operating the above allocated Grants, all the Heads of Offices are requested to bear in mind the following conditions / instructions:-
 - a) The Grants are to be controlled by each Head of Office/Department and no reference needs to be made to CAO / Expenditure for comments / sanction.
 - b) The allocated Grants are restricted and therefore, represent the maximum financial limit up to which Department should incur expenditure till **31st March 2020**.

Under no circumstances, expenditure should exceed the allocated grant.

- c) The expenditure to be incurred during the month should not exceed the proportionate grant of that month. The excess expenditure, if any incurred under any particular Head / Sub-head due to special circumstances in any particular month with reference to proportionate grant may be adjusted in subsequent months. The Head of offices should ensure the total expenditure of the year under different Head/Sub-head of Account should not exceed the total grant for the year 2019-20.

For Example:-

If Total Grant under Sundries for 2019-2020 is Rs. 6,000/- .

Thus, the proportionate grant for the month will be Rs. 500/-.

- d) If proportionate grant is not utilized till August 2019, the fund will be reduced after that month.
- e) The Head of Offices are requested to note that the transfer from one Unitary Head of account to another is not permissible, and requires necessary Ministry's prior sanction. However, the transfer from one Sub-head to another under the same Unitary Head can be affected with the concurrence of the undersigned under intimation to CAO/Expenditure and PAO/Pre-Check Section.

- f) It is observed that some Commissionerates/Departments are not sending their requisition within the required period of time. Thus, the requisition of additional fund cannot be calculated precisely from the DGHRD. Since the exercise is time bound, hence the requisition of additional funds should be forwarded to this department within the stipulated time (i.e. before the last date mentioned in the circular).
- g) Allocated fund under various unitary head should be spent as per the Delegation Of Financial Power Rules.
- h) All the Heads of Offices are also requested to ensure that savings under different Unitary Heads/Sub- heads relating to their charges are duly surrendered to Budget Section, under intimation to PAO pre-check Section, positively by 5th February, 2020, with details regarding Final Sanctioned and Grant, Expenditure till 1.1.2020 (amount retained for February and March, 2020). For actual amount of passed amount/bills only and not be probable expenditure) and amounts surrendered in each Head etc.
- i) All the Nodal Officers are hereby requested to forward Monthly Expenditure Statements to CAO / Budget Unit by 5th of every month and ensuring that the Monthly Expenditure Report should consist of amount which passed by PAO only. The Nodal Officers are hereby requested to check with PFMS and forward the Monthly Expenditure Report for preparing expenditure report to be sent to DGHRD.


(PRACHI SAROOP)

COMMISSIONER OF CUSTOMS (GENERAL)
NEW CUSTOM HOUSE, MUMBAI - I

Encl: Annexure I

To,

All concerned budgetary sections

Copy for kind information to:

1. ADC, CCO, NCH
2. Addl. Director, EMC, DGHRD, New Delhi

Annexure-A
ALLOCATION OF FUND UNDER MAJOR HEAD-2037 & 2216 FOR F.Y. 2019-

20

REVENUE FUNCTION

UNITARY HEADS/SUB-HEADS OF ACCOUNTS

GRANTS IN Rs.

Unitary Head R(1) Salaries

1 Pay & Account Officer/New Custom House	Grant Rs.	5000,00,000 /-
	Rs.	5000,00,000 /-

Unitary Head R(2) Overtime Allowance

1 CAO/Accounts Pay Bill Section (for General Commissionerate)	Grant Rs.	1,00,000 /-
2 DC-AC/Appraising Main (Import-I)	Rs.	20,000 /-
3 DC-AC/Appraising Main (Import-II)	Rs.	20,000 /-
4 DC-AC/Export Admin	Rs.	20,000 /-
5 DC-AC/Audit Admin	Rs.	20,000 /-

Unitary Head R(3) Medical Treatment

1 DC-AC/ Personnel & Establishment Deptt.(For Gr. A Officers)	Grant Rs.	60,00,000 /-
2 CAO/Accounts Pay Bill Section (for General Commissionerate)	Rs.	5,00,000 /-
3 DC-AC/Appraising Main (Import-I)	Rs.	10,00,000 /-
4 DC-AC/Appraising Main (Import-II)	Rs.	10,00,000 /-
5 DC-AC/Export Admin	Rs.	10,00,000 /-
6 DC-AC/Audit Admin	Rs.	10,00,000 /-
7 Commissioner of Customs (Appeal)	Rs.	5,00,000 /-

Unitary Head R(4) Domestic Travel Expenses

1 DC-AC/ Personnel & Establishment Deptt.(For Gr. A Officers)	Grant Rs.	70,00,000 /-
2 CAO/Accounts Pay Bill Section (for General Commissionerate)	Rs.	60,00,000 /-
3 DC-AC/ Appraising Main (Import-I)	Rs.	5,00,000 /-
4 DC-AC/ Appraising Main (Import-II)	Rs.	1,25,000 /-
5 DC-AC/ Export Admin	Rs.	1,25,000 /-
6 DC-AC/ Audit Admin	Rs.	1,25,000 /-

Unitary Head R(5) (i) Office Expenses (General)

Grant Rs. 300,00,000 /-

The Grants are distributed among various sub-heads to various department as under:

A. Items of Expenditure:

1 S.P. & Telegram	Grant Rs.	20,00,000 /-
DC-AC/ Correspondence	Rs.	20,00,000 /-
2 Telephone Charge	Grant Rs.	43,00,000 /-
DC-AC/ Correspondence	Rs.	43,00,000 /-

B. Items of Office Expenses

1 Sundries	Grant Rs.	237,00,000 /-
a Appeal Unit	Rs.	1,00,000 /-
b Central Record	Rs.	60,00,000 /-
c C.C. Unit	Rs.	1,00,000 /-
d DC-AC/P(G) Preventive Main (For Electricity Charges of EDI Section under Commissioner of customs Export and other bills for General Commissionerate.)	Rs.	70,00,000 /-
e DC/Hindi Anubhag	Grant Rs.	3,00,000 /-
i Commissioner of Customs (General)	Rs.	80,000 /-
ii Commissioner of Customs (Import-I)	Rs.	55,000 /-
iii Commissioner of Customs (Import-II)	Rs.	55,000 /-
iv Commissioner of Customs (Export)	Rs.	55,000 /-
v Commissioner of Customs (Audit)	Rs.	55,000 /-
f CAO/Budget Cell	Rs.	16,00,000 /-
g D.Y.C.C./ NCH	Rs.	10,00,000 /-
h Jt. CDR/ CESTAT	Rs.	20,00,000 /-
i DC/CHA CBS Section	Rs.	5,00,000 /-

i	Sevottam		
	DC-AC Export Admin	Rs.	1,00,000 /-
1	DC-AC Appraising Main (Import-I)	Rs.	10,00,000 /-
m	DC-AC Appraising Main (Import-II)	Rs.	15,00,000 /-
n	DC-AC Audit Admin	Rs.	15,00,000 /-
		Rs.	10,00,000 /-
2	Unitary Head R(5) (ii) Office Expenses (Laboratories)	Grant Rs.	10,00,000 /-
	For Laboratory Charges, New Apparatus, Sundries & Medicines	Rs.	10,00,000 /-
	Unitary Head R(6) Information Technology	Grant Rs.	130,00,000 /-
1	DC-AC EDI Section	Rs.	25,00,000 /-
2	DC-AC CFS (Mulund)	Rs.	5,00,000 /-
3	DC-AC/Central Record	Rs.	30,00,000 /-
4	Jt.CDR CESTAT	Rs.	5,00,000 /-
5	DC-AC/CHS	Rs.	15,00,000 /-
6	DC-AC Appraising Main (Import-I)	Rs.	15,00,000 /-
7	DC-AC Appraising Main (Import-II)	Rs.	10,00,000 /-
8	DC-AC Export Admin	Rs.	10,00,000 /-
9	Commissioner of Customs (Appeals)	Rs.	5,00,000 /-
10	DC-AC/Audit Admin	Rs.	10,00,000 /-
	Unitary Head R(7) Payment for professionals & Special Services	Grant Rs.	170,00,000 /-
A	Law Charges	Grant Rs.	40,00,000 /-
1	DC-AC/Appraising Main (Import-I)	Rs.	9,00,000 /-
2	DC-AC/Appraising Main (Import-II)	Rs.	9,00,000 /-
3	DC-AC/ P&E (For all sections under General Commissionerates)	Rs.	19,00,000 /-
4	DC-AC/Audit	Rs.	1,00,000 /-
5	DC-AC/Export (Admin)	Rs.	2,00,000 /-
B	Cost of Police Guard	Grant Rs.	130,00,000 /-
1	DC-AC/CHS	Rs.	130,00,000 /-
	Unitary Head R(8) Rent, Rates & Taxes	Grant Rs.	350,00,000 /-
1	DC-AC/CHS	Rs.	350,00,000 /-
	Unitary Head R(9) Publication	Grant Rs.	1,00,000 /-
1	DC-AC/CHS (For General Commissionerate)	Rs.	20,000 /-
2	DC-AC/Appraising Main (Import-I)	Rs.	20,000 /-
3	DC-AC/Appraising Main (Import-II)	Rs.	20,000 /-
4	DC-AC/ Export Admin	Rs.	20,000 /-
5	DC-AC/ Audit Admin	Rs.	20,000 /-
	Unitary Head R(10) Grant-in-Aid	Grant Rs.	70,000 /-
1	DC-AC/P(G) Contributions Secretary/Customs Club, Mumbai	Rs.	70,000 /-
	Unitary Head R(11) Other Charges (Voted)	Grant Rs.	4,00,000 /-
1	Cost for Printing Customs Revenue Stamps		
	CAO/ Cash Department	Rs.	50,000 /-
2	Purchase of Container Bottle Seal		
	DC-AC/ Central Record	Rs.	3,50,000 /-
	Unitary Head R(12) Rewards	Grant Rs.	9,00,000 /-
1	Rewards to Officers / Staff		
i	CAO/Accounts Pay Bill Section (for General Commissionerate)	Rs.	1,00,000 /-
ii	DC-AC/ Appraising Main (Import-I)	Rs.	2,00,000 /-
iii	DC-AC/ Appraising Main (Import-II)	Rs.	2,00,000 /-
iv	DC-AC/ Export Admin	Rs.	2,00,000 /-
v	DC-AC/ Audit Admin	Rs.	2,00,000 /-

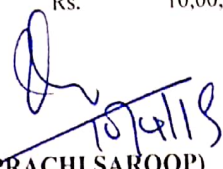
Rewards to Informers	Grant Rs.	1,00,000 /-
i DC-AC / SIIB (Import-I)	Rs.	50,000 /-
ii DC-AC / SIIB (Export)	Rs.	50,000 /-
Unitary Head R(13) Secret Service Expenditure	Grant Rs.	3,30,000 /-
1 DC-AC / SIIB (Import-I)	Rs.	1,65,000 /-
2 DC-AC / SIIB (Export)	Rs.	1,65,000 /-
Unitary Head R(14) Departmental Canteen Salaries	Grant Rs.	378,00,000 /-
1 Pay & Account Officer/New Custom House	Rs.	378,00,000 /-
Unitary Head R(15) Minor Work (Office) (Revenue)	Grant Rs.	3,00,000 /-
1 DC-AC/CHS	Rs.	3,00,000 /-
Unitary Head R(16) Other Admin Expenses	Grant Rs.	14,00,000 /-
1 DC-AC/CHS	Rs.	12,00,000 /-
2 Jt. CDR (CESTAT)	Rs.	2,00,000 /-
Unitary Head R(17) Swachhta	Grant Rs.	30,00,000 /-
1 DC-AC Import-I	Rs.	10,00,000 /-
2 DC-AC Import-II	Rs.	10,00,000 /-
3 DC-AC Audit (Admin)	Rs.	10,00,000 /-
MII-2216- Housing- Maintenance Repairs	Grant Rs.	10,00,000 /-
1 DC-AC/CHS	Rs.	10,00,000 /-

PREVENTIVE FUNCTION

Unitary Head R(1) Salaries	Grant Rs.	5000,00,000 /-
1 Pay & Account Officer/New Custom House	Rs.	5000,00,000 /-
Unitary Head P(2) Overtime Allowance	Grant Rs.	9,00,000 /-
1 OT & Holidays Allowance	Rs.	9,00,000 /-
DC-AC/ P(G) Preventive Main		
Unitary Head P(3) Medical Treatment	Grant Rs.	60,00,000 /-
1 CAO/Budget Cell	Rs.	10,00,000 /-
2 DC-AC/ P(G) Preventive Main	Rs.	28,00,000 /-
3 CAO/Pay Bill Section (Accounts)	Rs.	20,00,000 /-
4 Additional Director of Marine	Rs.	2,00,000 /-
Unitary Head P(4) Domestic Travel Expenses	Grant Rs.	30,00,000 /-
1 CAO/ Preventive Paybill Section	Rs.	26,50,000 /-
2 CAO/Pay Bill Section (Accounts)	Rs.	50,000 /-
3 Additional Director of Marine	Rs.	3,00,000 /-
Unitary Head P(5) (i) Office Expenses (General)	Grant Rs.	700,00,000 /-
The Grants are distributed among various sub-heads to various department as under:		

A. Items of Expenditure:	Grant Rs.	126,00,000 /-
1 Water Charges	Rs.	125,00,000 /-
1 DC-AC/ P(G) Prev. Main		1,00,000 /-
2 Additional Director of Marine		
2 Electricity Charges	Grant Rs.	201,00,000 /-
1 DC-AC/ P(G) Prev. Main	Rs.	200,00,000 /-
2 Additional Director of Marine	Rs.	1,00,000 /-
B. Items of Office Expenses:	Grant Rs.	85,00,000 /-
1 House Keeping	Rs.	85,00,000 /-
i DC-AC/ CHS		
2 Maintenance of EPBAX	Grant Rs.	8,00,000 /-
i DC-AC/CHS	Rs.	8,00,000 /-

3 Sundries	Grant Rs.	244,00,000 /-
i DC-AC/CHS	Rs.	242,00,000 /-
ii Additional Director of Marine	Rs.	2,00,000 /-
C. Purchase Repair & Maintenance of Furniture	Grant Rs.	36,00,000 /-
1 DC-AC/CHS	Rs.	35,00,000 /-
2 Additional Director of Marine	Rs.	1,00,000 /-
Unitary Head P(5) (ii) Office Expenses (Motor Vehicle)	Grant Rs.	170,00,000 /-
1 DC-AC/CHS	Rs.	155,00,000 /-
2 JT/CDR, CESTAT	Rs.	10,00,000 /-
3 Additional Director of Marine	Rs.	5,00,000 /-
Unitary Head P(6) Payment for professionals & Special Services	Grant Rs.	2,00,000 /-
A Law Charges	Grant Rs.	2,00,000 /-
1 DC-AC/ P(G) Preventive Main	Rs.	2,00,000 /-
Unitary Head P(7) Rent, Rates & Taxes	Grant Rs.	150,00,000 /-
1 DC-AC/CHS	Rs.	149,00,000 /-
2 Additional Director of Marine (H.Q.)	Rs.	1,00,000 /-
Unitary Head P(8) Grant-in-Aid	Grant Rs.	65,000 /-
1 DC/AC P(G) Contributions Secretary/Customs Club, Mumbai	Rs.	65,000 /-
Unitary Head P(9) Rewards	Grant Rs.	2,00,000 /-
1 Rewards to Officers/Staff		
i DC-AC/ P(G) Preventive Main	Rs.	2,00,000 /-
2 Rewards to Informers	Rs.	Nil
Unitary Head P(10) Secret Service Expenses	Grant Rs.	3,50,000 /-
1 DC-AC/CIU	Rs.	1,50,000 /-
2 DC-AC / SIIB (Import-I)	Rs.	1,00,000 /-
3 DC-AC / SIIB (Export)	Rs.	1,00,000 /-
Unitary Head P(11) Minor Work (Office)	Grant Rs.	7,00,000 /-
1 DC-AC/CHS	Rs.	7,00,000 /-
Unitary Head P(12) Swachhta	Grant Rs.	70,00,000 /-
1 DC-AC/CHS	Rs.	60,00,000 /-
2 DC-AC/Export (Admin)	Rs.	10,00,000 /-


 (PRACHI SAROOP)
 Commissioner of Customs (General)
 Mumbai-I

Copy to :- All Budgetary Section



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F.No. C-5001/2019-20 Budget

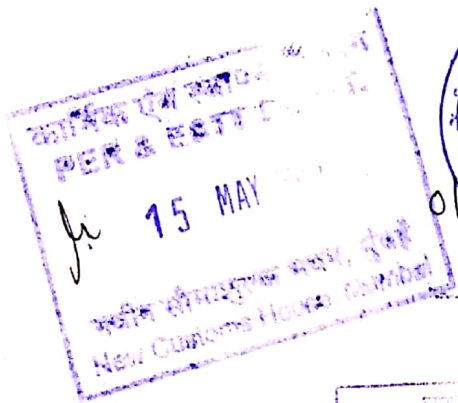
Date : 15.05.2019

OFFICE ORDER

With reference to the Circular No. 1 issued vide F. No. C-5001/2019-20 Budget dated 10.04.2019 issued by the Commissioner of Customs (General). There is no fund allocated to P & E Section and Correspondence Section under the Head "Office Expenses" Sub-Head "Sundries" for F. Y. 2019-20. It is directed by the Commissioner of Customs (General) that the bills, which were processed through P & E and Correspondence Section under the Head "Office Expenses" Sub-Head "Sundries" will now be processed through Central Record Section.

Therefore, all the bills of P & E and Correspondence Section under the Head "Office Expenses" Sub-Head "Sundries" should be processed through Central Record Section.

This issues with the Additional Commissioner of Customs, Budget Cell, Mumbai-I.



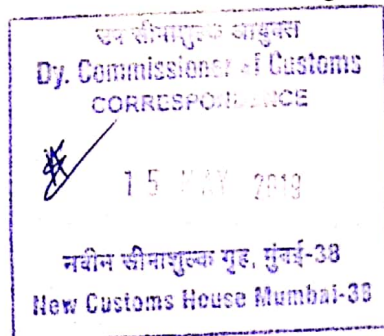
(Pratima S. Kadam)

Chief Account Officer

Budget Cell, New Custom House,
Mumbai-I

Copy to:-

1. Concerned Sections
2. Office Copy



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OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date : 03.06.2019

ORDER

With reference to letter File No. 919/108/R&M/Mumbai-Cus/HRD/2018 dated 30.05.2019 received from the Under Secretary to the Govt. Of India, CBIC, regarding grant of administrative approval and expenditure sanction for Structural audit of New Custom House and Annexe Building at Ballard Estate, Mumbai. Amount of Rs. 15,20,659/- (Rupees fifteen lakh twenty thousand six hundred fifty nine only) has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head – 4059 (Capital Outlay on Public Work) under Demand No. 35 (Indirect Taxes) Sub Code 405901051220053, over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

P. K. Kulkarni
 31/6/19
 Chief Account Officer
 Budget Cell, NCH,
 Mumbai – 01.

Encl: As above.**Copy to:**

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy

P. K. Kulkarni
 ASSISTANT ACCOUNTS OFFICER
 PAY AND ACCOUNTS OFFICE
 NEW CUSTOM HOUSE
 9th Floor, New Customs House, MUMBAI-400 038.
 Ballard Estate, Mumbai - 400 001.



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F.No. C-5001/2019-20 Budget

Date : 07.06.2019

ORDER

With reference to letter File No. 919/76/R&M/Mumbai-I Cus./HRD/2015 dated 08.05.2019 received from the Under Secretary to the Govt. Of India, CBIC, regarding grant of administrative approval and expenditure sanction for revalidation of sanction order No. REPAIRS/108/SANCTION/2018-19 dated 20.02.2019 for repair of roof of Bungalow Nos. 1SF, 2SF, 3SF, 4SF, 8SF, 9SF, 10SF & 11SF of Custom Qrs. At Five Garden, Matunga, New Custom House, Ballard Estate, Mumbai. Amount of Rs. 48,37,489/- (Rupees forty eight lakhs thirty seven thousand four hundred eighty nine only) has been made available to AC/CHS for transferring the funds to PAO with authorization under MH – 2216 – Minor Works (Residence) under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

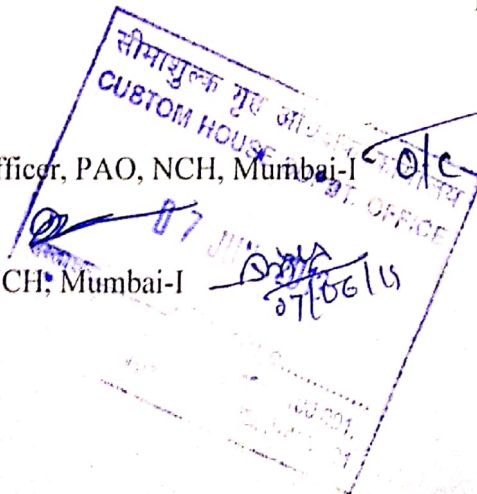
This sanctioned amount is expendable during the current Financial Year 2019-20.

(Signature)
7/6/19
Chief Account Officer
Budget Cell, NCH,
Mumbai – 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy



(Signature)
07/06/19
Pay and Accounts Officer
Budget Cell, NCH,
Ballard Estate, Mumbai – 400 001.



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F.No. C-5001/2019-20 Budget

Date : .06.2019

OFFICE ORDER

The Commissioner of Customs (G) has allowed the diversion/allocation of funds as mentioned below:-

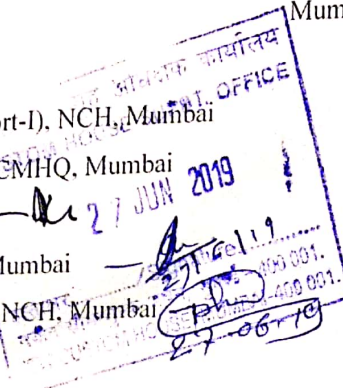
Sr. No.	Unitary Head	Fund Divert From	Fund Allocated to	Amount
1.	R(4) Domestic Travel Expenses (DTE)	DC-AC/Export Admin (Available Amount Rs. 1,25,000/-)	DC-AC/Appraising Main (Import-I)	Rs. 50,000/-
2.	P(5)(i) Office Expenses (3) Sundries	DC-AC/CHS (Available Amount as on date 24.06.2019, Rs. 1,84,19,254/-)	Additional Director of Marine	Rs. 5,00,000/-

The sanction amount is expendable during the current Financial Year 2018-19.

[Signature]
 Chief Account Officer
 Budget Cell, NCH,
 Mumbai – 01.

Copy to:-

1. DC-AC/Appraising Main (Import-I), NCH, Mumbai
2. Additional Director of Marine, CMHQ, Mumbai
3. DC-AC/CHS, NCH, Mumbai
4. DC-AC/Export Admin, NCH, Mumbai
5. DC-AC/ P(G) Preventive Main, NCH, Mumbai
6. Office Copy





(46)

OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
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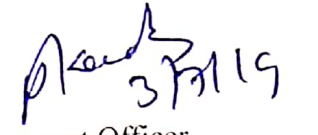
F.No. C-5001/2019-20 Budget

Date : 03.07.2019

ORDER

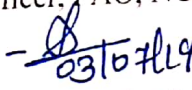
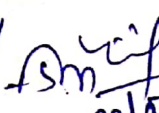
With reference to letter File No. 8/B/10(95-Cus)/HRD/EMC/2019/366 dated 11.04.2019 received from the Assistant Director (EMC), DGHRD, New Delhi regarding allocation of additional funds under Major Head 2216 (Housing). Amount of **Rs. 3.10 lakh (Rupees Three Lakh Ten Thousand only)** has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head – 2216 (Housing) under Demand No. 35 (Indirect Taxes), sub code 221607053050127 over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.


Chief Account Officer
Budget Cell, NCH,
Mumbai – 01.

Encl: As above.

Copy to:

- ✓ 1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I -  03/07/19
3. Preventive (Main), NCH, Mumbai-I -  03/07/19
4. Office Copy


Pay and Accounts Office
1st Floor, New Customs House,
Ballard Estate, Mumbai - 400 001.



OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date: 03.07.2019

ORDER

With reference to letter File No. 8/B/10(95-Cus)/HRD/EMC/2019/951 dated 18.06.2019 received from the Addl. Director (EMC), DGHRD and Board's letter F. No. 919/161/R&M/Mumbai-I Cus/HRD/2018 dated 11.06.2019 regarding grant of administrative approval and expenditure sanction of the President for an amount of Rs. 64,82,758/- (Rupees sixty four lakh eighty two thousand seven hundred fifty eight only) (including 5% contingencies) for MOEI and fans, RMO water supply pump sets, DG Sets, fire alarm system, fire fighting systems, compound lighting and lift, installed at 256 nos. Customs quarters at MHADA Powai, Mumbai during the Financial Year 2019-20.

Amount of Rs. 64,82,758/- (Rupees sixty four lakh eighty two thousand seven hundred fifty eight only) has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head 2216 (Minor Works Residence) under Demand No. 35 (Indirect Taxes), sub code 221607053050127 over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

o/c

Accd 3/7/19

Chief Account Officer

Budget Cell, NCH,

Mumbai - 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I *03/07*
3. Preventive (Main), NCH, Mumbai-I *3/7/19*
4. Office Copy

3/7/19
Pay and Accounts Officer
9th Floor, New Customs House,
Ballard Estate, Mumbai - 400 001.



OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date: 03.07.2019

ORDER

With reference to letter File No. 919/104/R&M/Mum-Cus/HRD/2018 dated 07.06.2019 received from the Under Secretary to the Govt. Of India, CBIC and letter F. No. 8/B/10(93-Cus)/HRD/EMC/2019/923 dated 17.06.2019 received from the Addl. Director (EMC), DGHRD, New Delhi regarding grant of administrative approval and expenditure sanction of Rs. 26,63,724/- (Rupees twenty six lakh sixty three thousand seven hundred twenty four only) (including 5% contingencies, GST & Labour Cess, EPF and ESI etc.) for execution of work of replacement of work out DBs, fire fighting equipment and installation of signage boards and conduct of fire safety audit at New Customs House, Mumbai, during the Financial Year 2019-20.

Amount of Rs. 26,63,724/- (Rupees twenty six lakh sixty three thousand seven hundred twenty four only) has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head 2037-Cus (Minor Works Office) under Demand No. 35 (Indirect Taxes), sub code 203700101010127 over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

Placed 31/7/19.
Chief Account Officer
Budget Cell, NCH,
Mumbai - 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I *20370419*
3. Preventive (Main), NCH, Mumbai-I *03/07/19*
4. Office Copy

O/c
for
Pay and Accounts Office
5th Floor, New Customs House,
Ballard Estate, Mumbai - 400 001



OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date: 04.07.2019

ORDER

With reference to letter File No. 8/B/10(119)/HRD/EMC/2019/919 dated 17.06.2019 received from the Addl. Director (EMC), DGHRD and Board's letter viz. 919/117/R&M/Mum-Cus/HRD/2016 dated 06.06.2019 regarding administrative approval and expenditure sanction of the President for revalidation of balance amount of Rs. 1,41,25,267/- (Rupees one crore forty one lakh twenty five thousand two hundred sixty seven only) (including 3% contingencies) for renovation of Lloyd's Estate building for Customs Department quarter at Wadala, Mumbai for the Financial Year 2019-20.

Amount of Rs. 1,41,25,267/- (Rupees one crore forty one lakh twenty five thousand two hundred sixty seven only) has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head "4216 (Capital Outlay on Housing)" under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

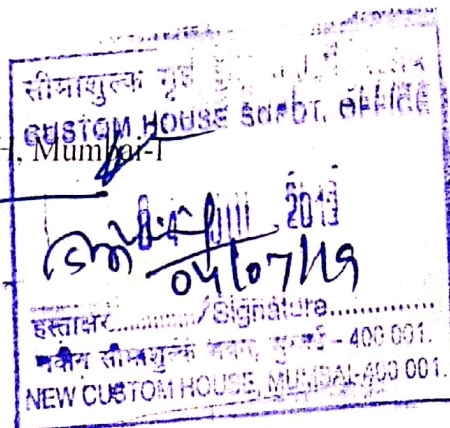
Recd
d/s
4/7/19
Pay and Accounts Office
9th Floor, New Customs House,
Ballard Estate, Mumbai - 400 001.

Chief Account Officer
Budget Cell, NCH,
Mumbai - 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy





OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

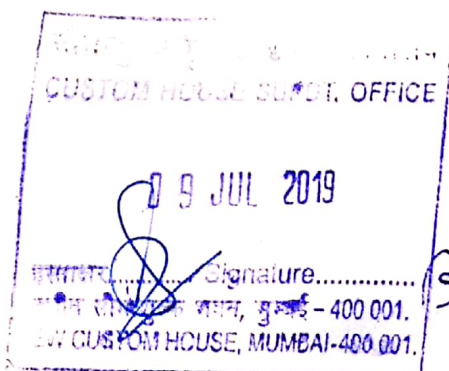
Date: 09.07.2019

ORDER

With reference to letter File No. 8/B/10(119)/HRD/EMC/2019/965 dated 20.06.2019 received from the Addl. Director (EMC), DGHRD with enclosed Ministry's Sanction Order REPAIRS/50/SANCTION/2019-20 issued from F. No. 919/135/R&M/Mumbai-I Cus./HRD/2018 dated 10.06.2019 regarding administrative approval and expenditure sanction of the President for an amount of Rs. 14,57,812/- (Rupees fourteen lakh fifty seven thousand eight hundred twelve only) for raising of existing compound wall by using concertina coil at Central Excise, Kartak Road, Wadala, Mumbai, through CPWD, during the Financial Year 2019-20.

Amount of Rs. 14,57,812/- (Rupees fourteen lakh fifty seven thousand eight hundred twelve only) has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head "4216 (Capital Outlay on Housing)" under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.



[Signature]
 Chief Account Officer
 Budget Cell, NCH,
 Mumbai – 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy

[Signature]
 09/07
 Pay and Accounts Office
 9th Floor, New Customs House,
 Ballard Estate, Mumbai - 400 001.



OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

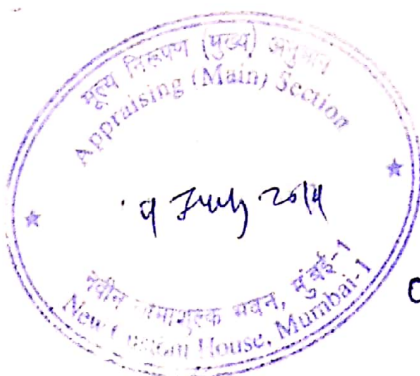
Date : 19.07.2019

OFFICE ORDER

The Commissioner of Customs (G) has allowed the diversion/allocation of funds as mentioned below:-

Sr. No.	Unitary Head	Fund Divert From	Fund Allocated to	Amount
1.	R(12) Rewards (1) Rewards to Officers/Staff	DC-AC/Appraising Main, Import-II (Available Amount Rs. 2,00,000/-)	DC-AC/Appraising Main (Import-I)	Rs. 1,00,000/-
		DC-AC/Audit(Admin) (Available Amount Rs. 2,00,000/-)		Rs. 50,000/-

The sanction amount is expendable during the current Financial Year 2018-19.

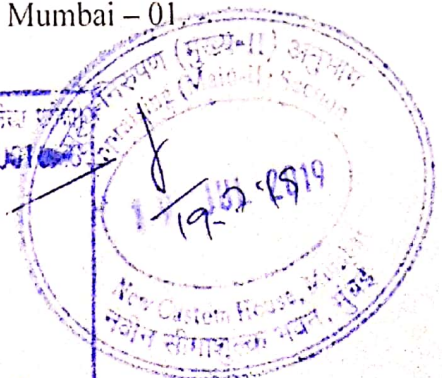
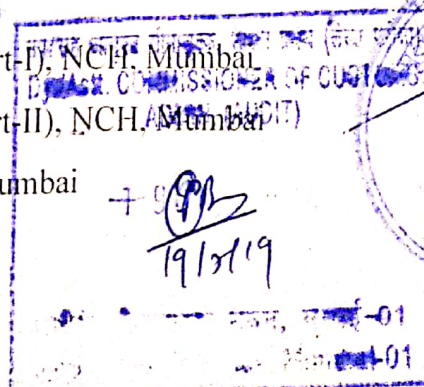


o/c

[Signature]
19/7/19
Chief Account Officer
Budget Cell, NCH,
Mumbai – 01

Copy to:-

1. DC-AC/Appraising Main (Import-I), NCH, Mumbai
2. DC-AC/Appraising Main (Import-II), NCH, Mumbai
3. DC-AC/Audit(Admin), NCH, Mumbai
4. Office Copy





OFFICE OF THE COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date : 19.07.2019

ORDER

With reference to letter File No. 8/B/10(95-Cus)/HRD/EMC/2019/1037 dated 02.07.2019 received from the Additional Director (EMC), DGHRD, New Delhi regarding allocation of additional funds under Major Head “2216 (Housing)”. Amount of **Rs. 20.00 lakhs (Rupees Twenty Lakhs only)** has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head – 2216 (Housing) under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

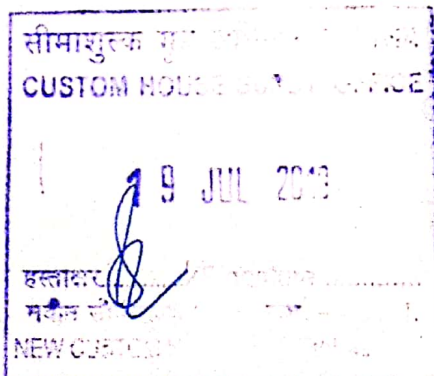
This sanctioned amount is expendable during the current Financial Year 2019-20.

o/c
Chief Account Officer
Budget Cell, NCH,
Mumbai – 01.

Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy





OFFICE OF THE Pr. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI – 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

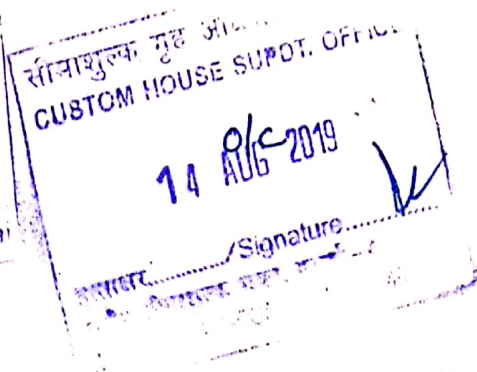
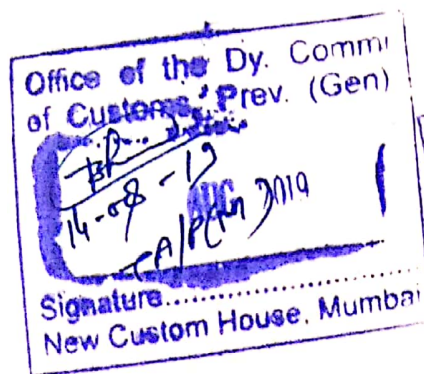
Date : 14.08.2019

OFFICE ORDER

The Pr. Commissioner of Customs (G) has allowed the diversion/allocation of funds as mentioned below:-

Sr. No.	Unitary Head	Fund Divert From	Fund Allocated to	Amount
1.	R(5)(i)Office Expenses (General) (B) (1) Sundries	DC-AC/P(G) Preventive Main (Available Amount as on date, Rs. 61,82,755/-)	DC-AC/Audit(Admin)	Rs. 47,298/-

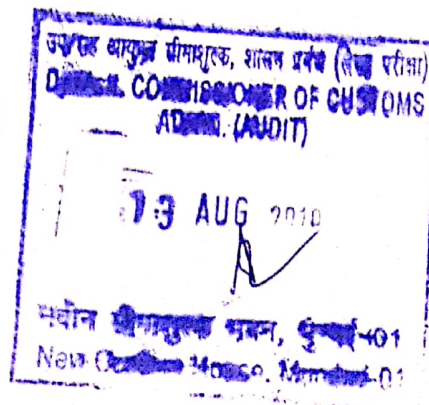
The sanction amount is expendable during the current Financial Year 2018-19.



Chief Account Officer
Budget Cell, NCH,
Mumbai – 01.

Copy to:-

1. DC-AC/CHS, NCH, Mumbai
2. DC-AC/P(G) Preventive Main, NCH, Mumbai
3. DC-AC/Audit(Admin), NCH, Mumbai
4. Office Copy





OFFICE OF THE Pr. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date: 19.08.2019

ORDER

With reference to letter F.No. 8/B/10(95-Cus)/HRD/EMC/2019/1133 dated 12.07.2019 received from the Addl. Director (EMC), DGHRD with reference to the enclosed Ministry's Sanction Order No. REPAIRS/70/2019-20/SANCTION issued from F. No. 919/119/R&M/Mum-Cus/HRD/2015 dated 04.07.2019 regarding administrative approval and expenditure sanction for revalidation of sanction order No. REPAIRS/41/2017-18-SANCTION dated 13.07.2019 of an amount of Rs. 40,00,000/- (Rupees forty lakh only) (out of total remaining sanction amount of Rs. 83 lakhs) for repair and rehabilitation of 200 Nos. of Type-III Flats, building No. 17 at Custom Colony, Powai, Mumbai through CPWD, for the financial year 2019-20, subject to follow the relevant provisions of GFR 2017.

Amount of **Rs. 40,00,000/- (Rupees forty lakh only)** has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head "2216 (Minor Works Residence)" under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

Rakam
19.8.19
TAP(m)

CUSTOM HOUSE SUPDT. OFFICE

19 AUG 2019

Signature

Chief Account Officer
Budget Cell, NCH,
Mumbai - 01.

Encl: As above.

Copy to:

- ✓ 1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
- ✓ 2. AC/CHS, NCH, Mumbai-I
- ✓ 3. Preventive (Main), NCH, Mumbai-I
4. Office Copy

Placed
19/8/19

Pay and Accounts Office
9th Floor, New Customs House,
Ballard Estate, Mumbai - 400 001



OFFICE OF THE Pr. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.No. C-5001/2019-20 Budget

Date: 20.08.2019

ORDER

With reference to letter F.No. 8/B/10(95-Cus)/HRD/EMC/2019/1302 dated 25.07.2019 received from the Joint Director (EMC), DGHRD regarding allocation of additional funds under the 'Major Head 2216 (Housing)' for repair and maintenance of P/sets, lifts & Compound lighting in Building No. 10 for 28 No. of Customs quarters at Kalanagar, Bandra, Mumbai during the financial year 2019-20.

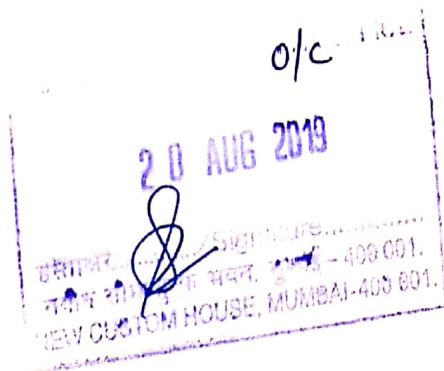
Amount of **Rs. 11.32 lakh (Rupees Eleven lakh thirty two thousand only)** has been made available to AC/CHS for transferring the funds to PAO with authorization under Major Head "2216 (Housing)" under Demand No. 35 (Indirect Taxes) over and above B.E. 2019-20.

This sanctioned amount is expendable during the current Financial Year 2019-20.

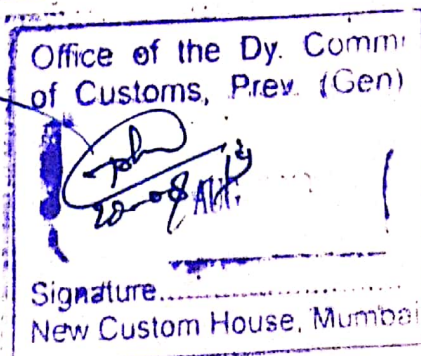
Encl: As above.

Copy to:

1. Pay and Accounts Officer, PAO, NCH, Mumbai-I
2. AC/CHS, NCH, Mumbai-I
3. Preventive (Main), NCH, Mumbai-I
4. Office Copy



Chief Account Officer
Budget Cell, NCH,
Mumbai - 01.



Pay and Accounts Officer
9th Floor, New Customs House
Ballard Estate, Mumbai - 400 001



OFFICE OF THE Pr. COMMISSIONER OF CUSTOMS (GENERAL)
BUDGET CELL, 1st FLOOR, NEW CUSTOMS HOUSE, BALLARD ESTATE,
MUMBAI - 400 001 Phone No: - 022 2275 7786

F.NO. C-5001/2019-20 Budget

Date : 09.09.2019

CIRCULAR NO: - 2

**Subject:- Budget - Revised Budget Estimates 2019-20 and Budget
Estimates 2020-21 - Submission thereof - reg.**

1. Please find enclosed herewith letter F. No. 8/B/10(144)/HRD/EMC/2019 dated 00th August, 2019 on above mentioned subject.
2. In this regard, attention of all Dy./Asstt. Commissioners who are heads of Offices for their respective Departments is invited to this Office Circular No. 1 dated 10.04.2019 in which the expenditure grant of the Custom House has been allocated under different Heads of Accounts.
3. Proposals for the Revised Budget Estimates for 2019-20 and the Budget Estimates for the 2020-21 are due for submission to DGHRD and all Heads of Offices are therefore requested to assess the expenditure requirements of their departments and furnish the statements in the Proforma "A" & "B" appended. It may also be noted that inclusion of additional items of expenditure in the Revised Estimate for 2019-20 will not serve much purpose as the enhanced proposals are not likely to be accepted by the DGHRD and even if approved and sanctioned, the sanction will be received only at the end of January, 2020 and there will be little time for completion of all formalities and drawl of cheques by 31.03.2020. It would, therefore, be advisable to include provision for additional expenditure in the Budget Estimate 2020-21. **All the Departments are, therefore, requested to make the provision in the Revised Estimates with full justification, for such items only which are inevitable and the expenditure of which cannot be postponed.**
4. All the departments are advised that for inclusion in BE and RE, projections may be made only for those proposals which are in the advanced stage of consideration and it may be ensured that funds provided are utilized during the same year. The expenditure may be reviewed on monthly basis keeping in view the trend of expenditure so that the overall expenditure, as far as possible, is evenly spread throughout the financial year.

Contd 2...

5. The information regarding the following heads of accounts may also be furnished in full.

I. General Information:-

Detailed information may be furnished in the Statement II about all the staff posted in Mumbai Zone I.

Action:- 1. DC/P&E
2. DC/AC/CAO Pay Bills

II. OVERTIME ALLOWANCES:-

- a) Total Merchant Overtime earnings during 2017-2018, 2018-2019, & upto August 2019.
- b) Break-up of expenditure incurred on General Overtime and Merchant Overtime during 2017-2018, 2018-2019 & upto August 2019.

Action:- 1. CAO/Acctt. Pay Bill
2. DC-AC/Appraising Main (Import-I)
3. DC-AC/Appraising Main (Import-II)
4. DC-AC/Export Admin
5. DC-AC/Audit Admin
6. DC-AC/P(G)

III. DOMESTIC TRAVEL EXPENSES AND FOREIGN TRAVEL EXPENSES:-

- a) Break-up of expenditure on account of transfer and official tours may be indicated.

Action:- 1. CAO/Acctt. Pay Bill
2. DC-AC/Appraising Main (Import-I)
3. DC-AC/Appraising Main (Import-II)
4. DC-AC/Export Admin
5. DC-AC/Audit Admin
6. DC-AC/P & E
7. CAO/Preventive Pay Bill
8. Additional Director/Marine

IV. REWARDS:-

- a) Rewards to Officers/Staff.
b) Rewards to Informers.

The following details may be furnished:

- a) Category wise Rewards sanctioned during the current Year

i) By the head of Department Rs. _____
ii) By the Ministry Rs. _____

- b) Category wise rewards likely to be sanctioned during the Current year

i) By the head of Department Rs. _____
ii) By the Ministry Rs. _____

Contd 3...

Action:-1. DC-AC/P(G)

2. CAO/Acctt. Pay Bill
2. DC-AC/Appraising Main (Import-I)
3. DC-AC/Appraising Main (Import-II)
4. DC-AC/Export Admin
5. DC-AC/Audit Admin
6. DC-AC/SIIB (Import-I)
7. DC-AC/ SIIB (Export)

V. OFFICE EXPENSES:-

A) Office Expenses (General):

Details of actual expenditure during 2018-19 and 2019-20 (5 months) and estimates for RE 2019-20 and BE 2020-21 to be provided along with reasons for increase, if any. Item-wise actual expenditure during 2018-19 on following items may be indicated.

- i) Service postage & telegram charges.
- ii) Telephone, Trunk calls, telex and Fax charges.
- iii) Local purchase of stationery.
- iv) Purchase, repairs and maintenance of office equipments.
- v) Purchase and repairs of fixtures and furniture.
- vi) Liveries and clothing charges
- vii) Electricity/Water Charges
- viii) Laboratory Charges
- ix) Other contingencies.

Action:- All DC/AC/Import/Export/General/Audit

B) Motor Vehicles: -

Dy. Commissioner/CHS, Additional Director of Marine, Jt.CDR, CESTAT etc. are requested to provide the Budget Provision for Motor Vehicles as under.

- a) Total no. of vehicles as on 31.03.2019 and also additional no. of vehicles sanctioned, if any, during the current year (copies of the sanctions to be enclosed.)
- b) Actual expenditure for 2018-19 and 2019-20 upto August, 2019 and R.E 2019-20 and BE 2020-2021 on account of fuel and maintenance charges etc.

VI. INFORMATION TECHNOLOGY:-

All provisions and expenditure relating to Computerizations like procurement, maintenance, AMC of equipments and sites, training, consumables etc, may be shown under this Head, Details of actual expenditure during 2018-19 and 2019-20 (5 months) and estimates for R.E 2019-2020 and BE 2020-2021 to be provided along with reasons for increase, if any, in respect of the following items:

- a) Recurring expenditure on account of Annual Maintenance Contracts for Hardware/Software/Site, etc.
- b) Expenditure on consumables) Additional purchase, if any, (Demand to be supported by Ministry's sanction)
- c) Non-recurring expenditure e.g. site preparation, procurement of Hardware/Software and accessories, etc as sanctioned by the Ministry.

Action:- All DC/AC/Import/Export/General/Audit

VII. RENT, RATES & TAXES:-

The detailed information regarding names, location, rent per month, etc. for the occupied office premises and godowns under Revenue and Preventive Function may be furnished as below:

- i) Regular yearly expenditure
- ii) Additional expenditure to be incurred during 2018-19 on account of revision of rent, already sanctioned by the Ministry (Copy enclosed)
- iii) Current liability Rs. _____
- iv) Arrears to be paid Rs. _____
- v) Details of proposals of revision Rs. _____
- vi) consideration and estimated expenditure on account thereof.

**Action:-1.AC/CHS
2. AD/Marine**

VII. MINOR WORKS:-

Requirements of funds for civil/electrical works including water/electricity charges payable in respect of departmentally owned and maintained residential colonies may be furnished along with justification for the projected requirements.

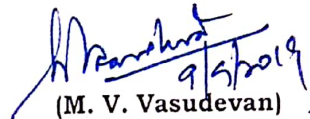
Action:-AC/CHS

IX. ASSET REGISTER:-

Dy./Asstt. Commissioner of C.H.S Mumbai Zone I, are requested to furnish information in the prescribed format of Asset Register (Statement No. III).

The information called for may be furnished in the appended two proformas positively before or on 13th September, 2019 so as to enable this office to submit the Revised Budget Estimates 2019-20 and Budget Estimates 2020-21 to DGHRD. All should kindly take note that the statements received after 13th September, 2019 will not be taken into account.

This issues with the approval of Pr. Commissioner of Customs (G).


(M. V. Vasudevan)

**Additional Commissioner of Customs
BUDGET CELL, NCH.
MUMBAI-I**

Encl.:- As above.

Copy to: - All concerned Dy./Asstt. Commissioner of Customs,
New Custom House, Mumbai-I.